### **CERTIFICATE**

2012

To the Clerk of Rice Co Hospital Dist #2, State of Kansas We, the undersigned, officers of

## Rice Co Hospital Dist #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine I	imit for 201	2 2		•		
Allocation of MVT, RVT &	16/20M Veh	3	ų.			
Schedule of Transfers		4				
Statement of Indebt. & Leas	e/Purchase	5	a			
Fund	K.S.A.					
General	80-2501	6	3,028,107	399,484	23,275	
Debt Service	10-113					
Totals		xxxxxxxxxx	3,028,107	399,484	23.275	
Budget Summary		77	Is a Resolution required?	No	-0.0	
Neighborhood Revitalization	Rebate	न्त	•			
Resolution						
		Final Assessed	d Valuation:	County Clerk's	Use Only	
Assisted by:		Rice Co Hosp	ital Dist #2	17.110H.	190	
Gilbert Benton		0				
Financial Mangement Inc		0				
Address:		0				
113 N Main		0		- 4)(		
Cimarron, KS 67835		Total Assesse	d Valuation	17,164	190	
		Edu	November 1, 2011 Valuation			
Attest: Nov. 18	2011	Chie	en KJ.	de		
County Clerk	Ter.	Da	Governing	Hess Body		

Rice Co Hospital Dist #2 Rice Co Hospital Dist #2

## **Computation to Determine Limit for 2012**

	Companies to Determine Limit for 2012			
				Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget	+	\$	399,450
2.	Debt Service Levy in 2011 Budget		\$	0
3.	Tax Levy Excluding Debt Service		\$	399,450
	2011 Valuation Information for Valuation Adjustments:			· ·
4.	New Improvements for 2011: +	76,694		
<ol> <li>7.</li> </ol>	Valuation of Property that has Changed in Use during 2011:  Total Valuation Adjustment (Sum of 4, 5c, 6)	0 Only if > 0) 38,992 115,686		
8.	Total Estimated Valuation July, 1,2011 17,202,355			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	17,086,669		
10.	Factor for Increase (7 divided by 9)	0.00677		
11.	Amount of Increase (10 times 3)	+	\$_	2,704
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ _	402,154
13.	Debt Service Levy in this 2012 Budget		_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		-	402,154

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

State of Kansas Special District

> Rice Co Hospital Dist #2 Rice Co Hospital Dist #2

# ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

	Slider	0	0	0	0	0
Year 2012	16/20M Veh	92	0	0	0	92
Allocation for Year 2012	RVT	657	0	0	0	657
	MVT	31,058	0	0	0	31,058
Tax Levy Amount in	2010 Budget	399,450	0	0	0	399,450
2011	<b>Budgeted Funds</b>	General	Debt Service			Total

County Treas MVT Estimate

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

County Treas Slider Estimate

0

0.07775

RVT Factor 0.00164

16/20M Factor 0.00019

MVT Factor

Slider Factor 0.00000

# Rice Co Hospital Dist #2 Rice Co Hospital Dist #2

# STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Amo	Amount Due	Amo	Amount Due
	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2011	20	2012
Type of Debt	Issue	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
							3 -0			
Total G.O.				0			0	0	0	0
Revenue Bonds:										
					7					
Total Revenue				0			0	0	0	0
Other:	9						V			
No Fund Warrant	11/1/2010		115,000	115,000		11/1		115,000		
Total Other				115,000			0	115,000	0	0
Total		-		115,000			0	115,000	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		Jo	Interest	Amount	Principal	Principal Payments	Payments
	Contract		Rate	Financed	Balance On	Due	Due
Item Purchased	Date		%	(Beginning Principal)   Jan 1,2011	Jan 1,2011	2011	2012
Van Lease	7/5/2011	48					
							2
							- 1
							24.
Total					0	0	0

<sup>\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions apage Nasespurchases.

## FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget Prior Year

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	429,944	199,050	94,832
Receipts:			
Ad Valorem Tax	148,762	399,450	XXXXXXXXXXXXXXX
Delinquent Tax	2,420		
Motor Vehicle Tax	10,034	15,254	31,058
Recreational Vehicle Tax	250	283	• 657
16/20M Vehicle Tax	733	795	76
LAVTR			0
Slider			0
Donations	199		_
Resident Revenue	1,844,292	3,175,000	2,500,000
No Fund Warrant	115,000		
	,		
		,	
	Long to the service and and	128	73 2 2
In Lieu of Taxes (IRB)			
Interest on Idle Funds	2,898	5,000	2,000
Miscellaneous		5.815.2	
Does misc. exceed 10% of Total Receipts		*******************************	
Total Receipts	2,124,588	3,595,782	2,533,791
Resources Available:	2,554,532	3,794,832	2,628,623
Expenditures:	2,001,002	5,171,002	
Resident Care	2,345,795	3,700,000	3,000,000
Capital Expenditures	9,652		28,000
	, , , , , , , , , , , , , , , , , , , ,		
Neighborhood Revitalization Rebate	35		107
Miscellaneous	33		107
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,355,482	3,700,000	3,028,107
Unencumbered Cash Balance Dec 31	199,050		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount		3,700,000	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount		Appropriated Balance	
		are/Non-Appr Balance	
	rotar Experient	Tax Required	
n	elinquent Comp Rate:	50000-11 to-001-00000 0100	377,404
D		2011 Ad Valorem Tax	399,484
	Amount of 2	corr Au valorem 1ax	399,484

2012

# The governing body of Rice Co Hospital Dist #2 Rice Co Hospital Dist #2

will meet on August 15, 2011 at 7:00 P.M. at Sandstone Heights Little River, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Sandstone Heights Little River, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

				Proposed E	Budget Year for	
	Actual		Actual	Budget Authority		Estimate
Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
2,355,482	10.037	3,700,000	24.847	3,028,107	399,484	23.223
2,355,482	10.037	3,700,000	24.847	3,028,107	399,484	23.223
0		0		0		
2,355,482	1	3,700,000		3,028,107		
153,176		399,450		xxxxxxxxxxxxx	XXX	
14,828,855		15,806,932		17,202,355		
	2,355,482 2,355,482 0 2,355,482 153,176	2,355,482 10.037 2,355,482 10.037 0 2,355,482 153,176	2,355,482 10.037 3,700,000  2,355,482 10.037 3,700,000  0 0 0  2,355,482 3,700,000  153,176 399,450	2,355,482     10.037     3,700,000     24.847       2,355,482     10.037     3,700,000     24.847       0     0     0       2,355,482     3,700,000       153,176     399,450	2,355,482       10.037       3,700,000       24.847       3,028,107         2,355,482       10.037       3,700,000       24.847       3,028,107         0       0       0       0         2,355,482       3,700,000       3,028,107         153,176       399,450       xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	2,355,482       10.037       3,700,000       24.847       3,028,107       399,484         2,355,482       10.037       3,700,000       24.847       3,028,107       399,484         0       0       0       0       0         2,355,482       3,700,000       3,928,107       399,484         153,176       399,450       xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx

Outstandi	ng I	nde	bted	ness

Jan 1,	2010
G.O. Bonds	0
Revenue Bonds	0
Other	00
Lease Pur. Princ.	0
Total	0

<u>2012</u>	
0	
0	7
115,000	٦
0	7
115,000	

Clerk

Page No. 7

<sup>\*</sup>Tax rates are expressed in mills.

## 2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	42,979	2.498	107
Debt Service			
TOTAL	42,979	2.498	107

2011 July 1 Valuation: 17,202,355

Valuation Factor: 17,202.355

Neighborhood Revitalization Subj to Rebate: 42,979

Neighborhood Revitalization factor: 42.979

<sup>\*\*</sup>This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

# AFFIDAVIT OF PUBLICATION

State of Kansas ss County of Rice ss

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ששעווו שעשש טוו טממו מומנ ווסושווים וב מום מעשווים ש.

		Decree Cree Co	The Monitor-Journal a weekly
Outstanding Malipulations  Laid I Six Sulfiff G.O. Bonals O Revenue Berind O Other O Lease Put Princ O Other Total O Other O O Other O O Other O O Other O O O O O O O O O O O O O O O O O O O	Proposed Briggs   Part for 2012   Proposed Briggs   Part for 2012	NOTICE OF BUBCET HEARING  The governing body of Rice Co. Hearing Decis 27, will meet on Asgrest 15, 2011; at 1700, p.m., at Sandstone Heights, United River, RS, fee the purpose of hearing and answering conjectures or indeposes a resulting of the proposed use of all funds and the amount of the field. Desired bridge, information is available of Sandstone Heights, Little River, KS and will be available at this bearing.  Sandstone Heights, Little River, KS and will be available at this bearing.  Sandstone Heights, Little River, KS and will be available at this bearing.  Sandstone Heights, Little River, KS and will be available at this bearing.  Sandstone Heights, Little River, KS and will be available at this bearing.  Sandstone Heights, Little River, KS and will be available at this bearing. The said has beautiful at the proposed of the control of the proposed of the first thinks the first t	newspaper published in the City of Little River, Rice County, Kansas, which newspaper has been admitted to the mails as second class matter at the Post Office in the City of Little River, that said newspaper has been published continuously and uninterruptedly for a period of more than one year prior to the first publication of the notice hereto attached, and that said newspaper is of general circulation in the City of Little River and the County of Rice; that the notice of which a true copy is hereto attached was published in

My commission expires 6-14